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|---|----|-----------------|
| Budget For Server & Software | \$ | 9,000.00 |
| New Dell Server | \$ | 4,180.00 |
| Orix, Inc. - Database Migration | \$ | 975.00 |
| Windows 2000 Advanced Server - 25 user license edition | \$ | 914.00 |
| Gary Moore - Travel Expenses | \$ | 583.67 |
| Rooms for Committee at Ramada Express | \$ | 281.30 |
| (2) New Workstations - Second Wind PC's | \$ | 212.00 |
| Linda Campbell room at Ramada Express | \$ | 130.00 |
| Bill Marshall - Travel Expenses | \$ | 125.00 |
| Linda Campbell - Travel Expenses | \$ | 100.00 |
| Total expenditures | \$ | 7,500.97 |
| Balance in budget - Mid Year | \$ | 1,499.03 |
| National Show fixes | \$ | 1,040.00 |
| Balance after NS fixes | \$ | 459.03 |
| Shift of money from developmental machine into programming fund Approved by EC | \$ | 2,000.00 |
| New Balance | \$ | 2,459.03 |
| Format 4 and Unique Tattoo Fixes | \$ | 2,080.00 |
| Balance after Format 4 and unique tattoo fixes | \$ | 379.03 |