

American Dairy Goat Association

Profit & Loss

January through September 2004

Jan - Sep 04

Ordinary Income/Expense

Income

7720 · Total National Show	
7741 · Colorama Sale	13,090.00
7750 · Aluminum signs	420.10
7739 · ADGA Denim Shirt	75.00
7738 · ADGA Sports Bottle	3.30
7737 · ADGA Sweatshirts	182.00
7721 · Award Sponsor	11,936.50
7722 · Fund Raising	20,789.10
7723 · Other National Show Income	7,635.00
7724 · T-Shirt (S, M, L, XL)	570.20
7725 · T-Shirt (XXL)	28.00
7726 · Breeding Calendar	5.25
7727 · Ceramic Mug	45.00
7728 · ADGA Cap	137.50
7729 · ADGA Patch	212.00
7730 · Total Entry Fees	
7744 · Tack Pen	4,980.00
7746 · Parking Pass	1,405.00
7755 · NS Wine & Cheese	1,315.00
7734 · National Show Advertising	1,150.00
7731 · Animal Entry Fees	29,869.00
7732 · Pen Fees	19,400.00
7735 · Group Classes	4,247.00
7736 · Non Show Pens	360.00
Total 7730 · Total Entry Fees	62,726.00

Total 7720 · Total National Show 117,854.95

Total Income 117,854.95

Expense

8600 · Programs & Services	
8640 · National Show	
8623 · Colorama	12,501.61
8641 · Committee Expense	
8641AWD · NS Awards (NS Awards)	10,392.33
8641FND · NS Fundraising	12,218.61
8641SHW · National Show Committee	1,698.50
8641 · Committee Expense - Other	0.00
Total 8641 · Committee Expense	24,309.44
8642 · Facility Rental	34,835.56
8644 · Judges Expense	8,296.29
8646 · Miscellaneous NS Expense	9,415.44
Total 8640 · National Show	89,358.34

Total 8600 · Programs & Services 89,358.34

Total Expense 89,358.34

Net Ordinary Income 28,496.61

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