

ADGA NATIONAL SHOW BUDGET
Year

Harrisburg, PA
 2022

INCOME

200 less animals entered. Entry fees increased to achieve breakeven budget.

Animal Entries	\$37,950	2300 animals	\$16.50 per head
Group Class Fees	\$8,000	1000 groups	\$8.00 per group
Pen Fees	\$32,720	818 large pens	\$40.00 per pen
Pen Fees	\$19,475	779 small pens	\$25.00 per pen
Non-Show Animals	\$560	20 head	\$28.00 per head
Major Sponsors	\$15,500	\$10,000 hotel tax grant incl	
Vendor Tables	\$6,175	same as 2016	
	0		
Award Sponsors	\$22,745	same as 2019	
Fundraising	\$20,618	same as 2016	
Colorama Sale	\$28,350	same as 2016	
Wine & Cheese Ticket Sales	\$4,080	same as 2016	

Total Income \$196,173.00

EXPENSE

Buildings	\$51,084	Main, NW, North & West Halls, Small Arena	
Pens	\$40,515	based on proposed pens	
Electricity 20 a services	\$1,680		
Milk pumping	\$1,900	double 2016 to pump more often	
Electricity per head	\$6,150	2050 head at \$3.00 per head	
Equipment	0		
Miscellaneous	\$0		
Other Rentals	\$3,700	chairs, bleachers, fence, other misc	
Sound	\$2,925		
Judges	\$15,000		
Awards	\$20,360	same as 2019	
Fundraising	\$7,340		
Staff/Committee Expense	\$4,200		
Videographer			
EMS cost	\$2,860		
Chairman's Salary	\$0		
Printing & Supplies	\$2,000		
Other Rentals	\$0		
Colorama Sale	\$25,450		
Wine & Cheese	\$6,300	same as 2016	
Miscellaneous (from itemized 2016)	\$6,500		

Total Expense \$195,964.00

NET \$209.00