

ADGA NATIONAL SHOW BUDGET
Year

Harrisburg, PA
 2022

INCOME

(entry fees and pen fees based on 2019)

Animal Entries	\$37,500	2500 animals	\$15.00 per head	Same as Louisville
Group Class Fees	\$7,500	1000 groups	\$7.50 per group	
Pen Fees	\$36,810	818 large pens	\$45.00 per pen	Same as previous years
Pen Fees	\$23,370	779 small pens	\$30.00 per pen	Same as previous years
Non-Show Animals	\$560	20 head	\$28.00 per head	
Major Sponsors	\$25,000	\$10,000 hotel tax grant incl		Not guaranteed
Vendor Tables	\$3,500			
	0			
Award Sponsors	\$25,000	awards handed out		
Fundraising	\$20,000			
Colorama Sale	\$28,350	same as 2016		
Wine & Cheese Ticket Sales	\$5,000	In and out item		

Total Income \$212,590.00

EXPENSE

Buildings	\$51,084	Main, NW, North & West Halls, Small Arena		
Pens	\$40,515	based on proposed pens		
Electricity 20 a services	\$1,680			
Milk pumping	\$1,900	double 2016 to pump more often		
Electricity per head	\$7,500	2500 head at \$3.00 per head		
Equipment	0			
Miscellaneous	\$0			
Other Rentals	\$3,700	chairs, bleachers, fence, other misc		
Sound	\$2,925			
Judges	\$15,000			
Awards	\$25,000	exact expense as income		
Fundraising	\$7,340	t shirts, etc		
Staff/Committee Expense	\$7,500	hotel announcer, chair, NS, essential persons, travel		
Videographer				
EMS Cost	\$5,000	provided by volunteers, need to pay for license		
1st bedding				
Printing & Supplies	\$2,000			
Other Rentals	\$0			
Colorama Sale	\$28,350			
Wine & Cheese	\$5,000	in and out item		
Miscellaneous (from itemized 2016)	\$6,000	pine shavings \$2000 show ring, uhaul expense, insurance		

Total Expense \$208,494.00

\$4,096.00

\$10,000 hotel grant is included in income in this budget, but it is not guaranteed
 EMS cost is in the budget in the event we do not have a volunteer